
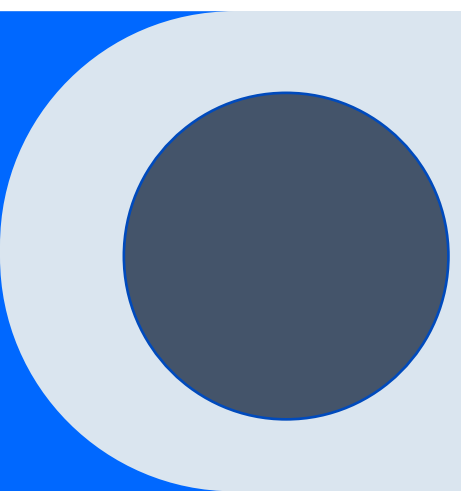


**St Cyril of Jerusalem School  
3<sup>rd</sup> & Final PA Meeting  
Jun 1, 2026 7:30pm**



# Agenda

PA Team Update

Financial Update

Close of School Year Remarks



# PA Team Update

The current board will be stepping down as of July 1, 2026

Deborah Nicolaou will be staying on for one more year in the role of volunteer coordinator

We have several applicants already for the new board and will officially close applications on Wednesday, June 10th

In order to apply you **MUST** fill out an official application (link at [SCJPA.com](http://SCJPA.com))

The new board will be announced the week following the deadline



# Next Year's Chair Positions

We have open positions on the following committees – please reach out if you would like to discuss volunteering!

Welcome Committee

Italian Dinner Dance

Halloween Festival (incl. Haunted House)

Santa's Workshop

Gala

Bar Chairs



# Financial Update

A decorative graphic on the right side of the slide features a vertical light blue bar. To its left, a dark grey circle overlaps the bar. To its right, a bright blue circle overlaps the bar. At the bottom, a dark grey circle overlaps the bar on the left, and a bright blue circle overlaps the bar on the right.

# Gala Finance Update

- We raised a total of \$90K of revenue from Gala!
  - \$17K from Ticket Revenue
  - \$73K from Auction, Sponsorship and Security Donation
    - \$11.7K SCJ Foundation Auction Items (Sports Tkts & Wine)
    - \$3.5K Security Fundraising
    - \$2.5K Sponsorship
    - \$55.3K Auction Items including School experiences, Raffle and Casino
      - School Items & School Experiences \$29K
      - Rest of Auction/Raffle/Casino \$26K
- Gala expenses was a total of \$34K
  - Venue cost \$25K
  - Deposit \$5K (Change of venue location)
  - Teacher's experiences cost \$1.5K
  - Remaining Gala expenses \$2.5K
- PA earned a net profit of \$42K after crediting SCJ Foundation and SCJ School, total benefit to whole organization was \$57K



# Comparison to 2025-26 Yr Budget

- We have raised a net total of \$134K!
  - This is inclusive of most outstanding costs including EOY gifts to teachers/staff and volunteer appreciation event

	2025-26			Budget			Last Year	vs Budget	vs LY
	Rev	Exp	Net	Rev	Exp	Net			
Jogathon	\$76.1	\$4.7	\$71.4	\$71.0	\$3.5	\$67.5	\$64.3	\$3.9	\$7.1
Gala/School Dance	75.6	34.0	41.6	71.7	23.0	48.7	60.0	(7.1)	(18.4)
Italian Dinner Dance	18.2	5.9	12.3	18.6	6.0	12.6	12.6	(0.3)	(0.3)
Spirit Wear/Uniform	20.0	5.1	14.9	16.5	5.0	11.5	3.3	3.4	11.6
Santa's Workshop/Treelighting	7.2	3.2	4.0	7.1	3.2	4.0	4.0	0.0	0.0
Snack Shack	1.1	-	1.1	2.0	0.4	1.6	1.8	(0.5)	(0.8)
Restaurant Night	1.1	-	1.1	1.2	-	1.2	1.0	(0.1)	0.1
Other: Sq, Sees, Grocery	2.2	1.9	0.3	3.3	0.9	2.4	3.5	(2.0)	(3.1)
<b>Total Funds Generated</b>	<b>\$201.5</b>	<b>\$54.8</b>	<b>\$146.7</b>	<b>\$191.4</b>	<b>\$42.0</b>	<b>\$149.4</b>	<b>\$150.5</b>	<b>(\$2.7)</b>	<b>(\$3.8)</b>
Teacher's Appreciation	-	9.7	(9.7)	-	10.3	(10.3)	(10.3)	0.6	0.6
Other	-	3.5	(3.5)	-	3.9	(3.9)	(5.5)	0.4	2.0
<b>Total School Expenses</b>	<b>-</b>	<b>13.2</b>	<b>(13.2)</b>	<b>-</b>	<b>14.3</b>	<b>(14.3)</b>	<b>(15.8)</b>	<b>1.1</b>	<b>2.6</b>
<b>Net Profit</b>	<b>\$201.5</b>	<b>\$67.9</b>	<b>\$133.6</b>	<b>\$191.4</b>	<b>\$56.2</b>	<b>\$135.1</b>	<b>\$134.8</b>	<b>(\$1.6)</b>	<b>(\$1.2)</b>



# Planned Use of Funds

School Operations \$45K

Church Operations \$5K

Capital Reserve (Lights On) \$5K

Contribution towards Playground \$78K

Total 2-year Playground Reserve ~\$145K+





# Playground Update

Planning process to begin this summer including bringing in bids and reviews with companies.

If you would like to be involved in this process please reach out to Vicki.

# Other Important Reminders

- Room Parents and Volunteer Appreciation Event  
6/7/26 at 4PM (Outdoor Classroom area)  
If you have not received an EVITE let us know!
- PA Board applications due Wednesday, June 10th
- The PA Board will be presenting teachers with end of year financial gifts this week. These are on behalf of all parents at the school.

# Thank you

We are extremely grateful of all our event chairs and volunteers for your dedication, creativity and strategies to help us achieve our goals this year!

SCJPA (Vicki, Jen, Sarah, Andy, Connie,  
Deborah) 