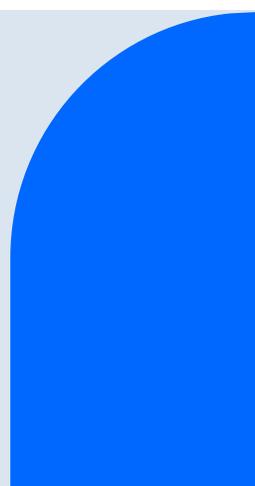
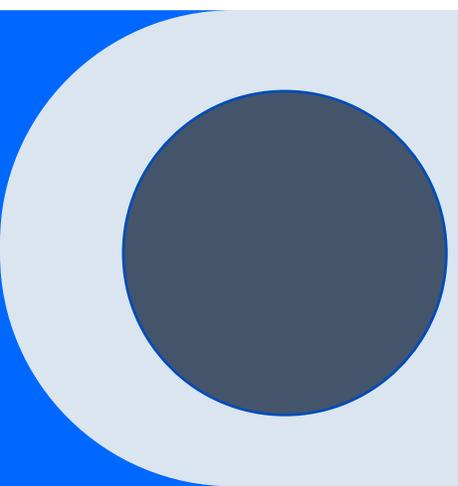


**St Cyril of Jerusalem School  
2<sup>nd</sup> PA Meeting Slides  
March 4, 2026 7:30pm**



# Agenda

PA Team

Financial Update

Playground Update

Gala Update

Rest of School Year Touch points



# PA Team



Vicki Murphy – President

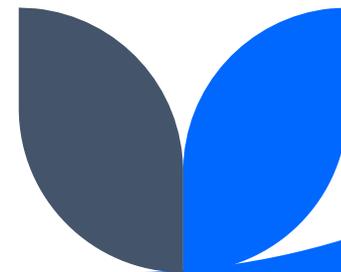
Jennifer Leung – Treasurer

Sarah Mouawad – PA Communicator

Andy Alvarez – Secretary

Connie Alvarez – Co-Secretary

Deborah Nicolau – Volunteer Coordinator



# Financial Update

# Comparison to 2025-26 Yr Budget

Thank you!

Already raised \$101K in 5 months!

Expecting to exceed our 2026 projected  
budget of \$135K!



# Net Profit Comparison vs Last Year

- Jogathon exceeded last year by \$8K!  
Many thanks to our chairs [Laura O. & Caroline!](#)
- Spirit wear Sale profited a net of \$9K in 2 years  
*(net of inventory purchased last year)*  
  
Big thank you to our chairs [Romina & Leslie!](#)
- Uniform Sale on target to net between \$4K-\$5K  
Thank you to our chairs [Laura C., Veronica and Polina!](#)
- Santa's Workshop/X'mas Workshop netted \$4k+ this year!  
Gratitude to our chairs [Staci, Faby and Deborah!](#)



# Full Financials YTD

- We have raised a net of \$101K so far and we are only \$34K away from Budget!

	2025-26			Budget			Last Year			vs Budget	vs LY
	Rev	Exp	Net	Rev	Exp	Net	Rev	Exp	Net		
Jogathon	\$76.1	\$3.3	\$72.8	\$71.0	\$3.5	\$67.5	\$69.6	\$5.3	\$64.3	\$5.3	\$8.4
Gala/School Dance	0.5	-	0.5	71.7	23.0	48.7	73.7	13.7	60.0	(48.2)	(59.5)
Italian Dinner Dance	18.2	5.9	12.3	18.6	6.0	12.6	18.6	6.0	12.6	(0.3)	(0.3)
Spirit Wear/Uniform	20.0	5.1	14.9	16.5	5.0	11.5	13.1	9.7	3.3	3.4	11.6
Santa's Workshop/Treelighting	7.2	3.1	4.1	7.1	3.2	4.0	7.2	3.2	4.0	0.1	0.1
Snack Shack	0.7	-	0.7	2.0	0.4	1.6	2.2	0.3	1.8	(0.9)	(1.1)
Restaurant Night	1.1	-	1.1	1.2	-	1.2	1.0	-	1.0	(0.1)	0.1
Other: Sq, Sees, Grocery	3.0	1.9	1.1	3.3	0.9	2.4	3.5	-	3.5	(1.2)	(2.3)
<b>Total Funds Generated</b>	<b>\$126.9</b>	<b>\$19.4</b>	<b>\$107.6</b>	<b>\$191.4</b>	<b>\$42.0</b>	<b>\$149.4</b>	<b>\$188.9</b>	<b>\$38.4</b>	<b>\$150.5</b>	<b>(\$41.8)</b>	<b>(\$43.0)</b>
Teacher's Appreciation	-	4.9	(4.9)	-	10.3	(10.3)	-	10.3	(10.3)	5.4	5.4
Other	-	1.2	(1.2)	-	3.9	(3.9)	-	5.5	(5.5)	2.7	4.2
<b>Total School Expenses</b>	<b>-</b>	<b>6.1</b>	<b>(6.1)</b>	<b>-</b>	<b>14.3</b>	<b>(14.3)</b>	<b>-</b>	<b>15.8</b>	<b>(15.8)</b>	<b>8.1</b>	<b>9.6</b>
<b>Net Profit</b>	<b>\$126.9</b>	<b>\$25.5</b>	<b>\$101.4</b>	<b>\$191.4</b>	<b>\$56.2</b>	<b>\$135.1</b>	<b>\$188.9</b>	<b>\$54.1</b>	<b>\$134.8</b>	<b>(\$33.7)</b>	<b>(\$33.3)</b>



# Planned Use of Funds

School Operations \$45K

Church Operations \$5K

Capital Reserve (Lights On) \$5K

Contribution towards Playground \$80K+

Playground Reserve Last Year \$77K

Total 2-year Playground Reserve ~\$160K+





# Playground Update

We are looking for 3-5 parents that would like to participate on our playground planning committee. Please let us know if you would be interested in being a part of this parent effort which will work hand-in-hand with the administration.

# Gala Update

# Gala Venue



- Gala will be at the **Sheraton Universal Hotel** this year! Friday, April 17th 6:30PM - Midnight
- Tickets are on sale now! Check the PA site [www.scjpa.com](http://www.scjpa.com) for ticket purchase link.
- General Tickets \$115
- VIP Tickets \$150
- VIP Ticket includes champagne toast, table wine and \$25 in casino chips.



# Gala Donations and Sponsorship

- Reach out to our auction committee at [SCJauction@stcyrilschool.com](mailto:SCJauction@stcyrilschool.com) to donate items for our amazing auction!
- Reach out to Polina Abarca at [polinaabarca@yahoo.com](mailto:polinaabarca@yahoo.com) if you or your business would like to discuss sponsorship opportunities
- Thank you to [Remy and Kate](#) - our wonderful gala chairs - for working hard to make this a spectacular event!



# Other Important Reminders

- Buy your gala tickets now! Go to [SCJPA.com](https://SCJPA.com)
- Elections for our 2026 - 2028 Parent Association board are this spring! Reach out to [scjpa@stcyrilschool.org](mailto:scjpa@stcyrilschool.org) if you're interested in running to be on the board.
- Please considering donating items for our online silent auction which will coincide with our gala!

# Thank you

We are extremely grateful of all our event chairs and volunteers for your continued dedication, creativity and strategies to help us achieve our goals!

SCJPA (Vicki, Jen, Sarah, Andy, Connie, Deborah) 